

Western Oklahoma State College (208035)  
 Equity in Athletics Disclosure Act (EADA) Report  
 The Report on Athletic Program Participation Rates and Financial Support Data  
 July 1, 2023 through June 30, 2024

College Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	210	50%
Female Students	214	50%
<b>Totals</b>	<b>424</b>	<b>100%</b>

Athletically Related Student Aid

Team Gender	Student Aid Awarded	
	Amount	Percent
Men's Teams	\$ 243,493	59%
Women's Teams	168,903	41%
<b>Totals</b>	<b>\$ 412,396</b>	<b>100%</b>

Recruiting Expenses

Team Gender	Recruiting Expenses
Men's Teams	\$ 26,691
Women's Teams	5,444
<b>Totals</b>	<b>\$ 32,135</b>

Athletics Participation

Varsity Teams	Number of Participants			Number of Participants Participating on a 2nd Team		Number of Participants Participating on a 3rd Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	58		58				
Basketball	47	14	61		1*		
Rodeo	26	11	37		1*		
Softball		27	27				
<b>Total Participants</b>	<b>131</b>	<b>52</b>	<b>183</b>	<b>0</b>	<b>1*</b>	<b>0</b>	<b>0</b>
<b>Percentage of Total</b>	<b>72%</b>	<b>28%</b>	<b>100%</b>	<i>*One female student participating in both Rodeo and Basketball</i>			
<b>Unduplicated Count</b>	<b>131</b>	<b>51</b>	<b>182</b>				

Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Baseball	\$ 412,316		\$ 412,316	\$ 409,314		\$ 409,314	\$ 3,002		\$ 3,002
Basketball	\$ 261,529	\$ 152,385	\$ 413,914	\$ 261,529	\$ 152,385	\$ 413,914	\$ -	\$ -	\$ -
Rodeo	\$ 188,377	\$ 80,733	\$ 269,110	\$ 187,866	\$ 80,514	\$ 268,380	\$ 511	\$ 219	\$ 730
Softball		\$ 230,303	\$ 230,303		\$ 230,303	\$ 230,303	\$ -	\$ -	\$ -
<b>Total for All Teams</b>	<b>\$ 862,222</b>	<b>\$ 463,421</b>	<b>\$ 1,325,643</b>	<b>\$ 858,709</b>	<b>\$ 463,202</b>	<b>\$ 1,321,911</b>	<b>\$ 3,513</b>	<b>\$ 219</b>	<b>\$ 3,732</b>
	Not Allocated by Gender/Sport \$ 133,486			Not Allocated by Gender/Sport \$ 133,486			Not Allocated by Gender/Sport \$ -		
	<b>Grand Total for Athletics \$ 1,459,129</b>			<b>Grand Total for Athletics \$ 1,455,397</b>			<b>Grand Total for Athletics \$ 3,732</b>		
<b>Totals for All Sports Except Football &amp; Basketball</b>	<b>\$ 600,693</b>	<b>\$ 311,036</b>	<b>\$ 911,729</b>	<b>\$ 597,180</b>	<b>\$ 310,817</b>	<b>\$ 907,997</b>	<b>\$ 3,513</b>	<b>\$ 219</b>	<b>\$ 3,732</b>

Operating (Game Day) Expenses (includes lodging, meals, transportation, uniforms, equipment, event costs, and officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Baseball	\$ 111,102		\$ 111,102	58		58	\$ 1,916		\$ 1,916
Basketball	\$ 65,395	\$ 31,389	\$ 96,784	47	14	61	\$ 1,391	\$ 2,242	\$ 1,587
Rodeo	\$ 62,923	\$ 26,967	\$ 89,890	26	11	37	\$ 2,420	\$ 2,452	\$ 2,429
Softball		\$ 58,125	\$ 58,125		27	27		\$ 2,153	\$ 2,153
<b>Total for All Teams</b>	<b>\$ 239,420</b>	<b>\$ 116,481</b>	<b>\$ 355,901</b>	<b>131</b>	<b>52</b>	<b>183</b>	<b>\$ 1,828</b>	<b>\$ 2,240</b>	<b>\$ 1,945</b>
<b>Totals for All Sports Except Football &amp; Basketball</b>	<b>\$ 174,025</b>	<b>\$ 85,092</b>	<b>\$ 259,117</b>	<b>84</b>	<b>38</b>	<b>122</b>	<b>\$ 2,072</b>	<b>\$ 2,239</b>	<b>\$ 2,124</b>

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$57,313	\$34,098	\$10,770	\$1,825
Number of Coaches Used to Calculate the Average	3	3	5	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$68,776	\$40,918	\$33,447	\$26,071
Sum of Full-Time Equivalent (FTE) Used to Calculate the Average	2.50	2.50	1.61	0.21

\* Note: This year, Men's Teams assistant coaches received stipends for extra coaching duties.

Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Teams</b>									
Baseball	1		1						1
Basketball	1		1						1
Rodeo		1	1						1
<b>Total Head Coaches</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Women's Teams</b>									
Basketball	1		1						1
Rodeo		1	1						1
Softball	1		1						1
<b>Total Head Coaches</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
<b>Men's Teams</b>									
Baseball		3		3					3
Basketball		1		1					1
Rodeo		2		2		1		1	3
<b>Total Asst Coaches</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>7</b>
<b>Women's Teams</b>									
Basketball		1		1					1
Rodeo		2		2		1		1	3
Softball		1		1		1		1	2
<b>Total Asst Coaches</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>6</b>