

Western Oklahoma State College (208035)
 Equity in Athletics Disclosure Act (EADA) Report
 The Report on Athletic Program Participation Rates and Financial Support Data
 July 1, 2022 through June 30, 2023

College Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	225	46%
Female Students	266	54%
Totals	491	100%

Athletically Related Student Aid

Team Gender	Student Aid Awarded	
	Amount	Percent
Men's Teams	\$ 238,860	60%
Women's Teams	160,764	40%
Totals	\$ 399,624	100%

Recruiting Expenses

Team Gender	Recruiting Expenses
Men's Teams	\$ 14,895
Women's Teams	\$ 8,495
Totals	\$ 23,390

Athletics Participation

Varsity Teams	Number of Participants			Number of Participants Participating on a 2nd Team		Number of Participants Participating on a 3rd Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	66		66				
Basketball	37	17	54		2*		
Rodeo	30	15	45		2*		
Softball		24	24				
Total Participants	133	56	189	0	2*	0	0
Percentage of Total	70%	30%	100%	<i>*Two female students participating in both Rodeo and Basketball</i>			
Unduplicated Count	133	54	187				

Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Baseball	\$ 415,662		\$ 415,662	\$ 406,180		\$ 406,180	\$ 9,482		\$ 9,482
Basketball	\$ 239,754	\$ 152,434	\$ 392,188	\$ 235,337	\$ 152,434	\$ 387,771	\$ 4,417	\$ -	\$ 4,417
Rodeo	\$ 182,634	\$ 89,954	\$ 272,588	\$ 182,634	\$ 89,954	\$ 272,588	\$ -	\$ -	\$ -
Softball		\$ 195,414	\$ 195,414		\$ 195,414	\$ 195,414	\$ -	\$ -	\$ -
Total for All Teams	\$ 838,050	\$ 437,802	\$ 1,275,852	\$ 824,151	\$ 437,802	\$ 1,261,953	\$ 13,899	\$ -	\$ 13,899
	Not Allocated by Gender/Sport \$ 123,761			Not Allocated by Gender/Sport \$ 123,761			Not Allocated by Gender/Sport \$ -		
	Grand Total for Athletics \$ 1,399,613			Grand Total for Athletics \$ 1,385,714			Grand Total for Athletics \$ 13,899		
Totals for All Sports Except Football & Basketball	\$ 598,296	\$ 285,368	\$ 883,664	\$ 588,814	\$ 285,368	\$ 874,182	\$ 9,482	\$ -	\$ 9,482

Operating (Game Day) Expenses (includes lodging, meals, transportation, uniforms, equipment, event costs, and officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Total	Men's	Women's	Total	Men's	Women's	Total
Baseball	\$ 132,049		\$ 132,049	66		66	\$ 2,001		\$ 2,001
Basketball	\$ 58,491	\$ 33,118	\$ 91,609	37	17	54	\$ 1,581	\$ 1,948	\$ 1,696
Rodeo	\$ 58,236	\$ 28,684	\$ 86,920	30	15	45	\$ 1,941	\$ 1,912	\$ 1,932
Softball		\$ 39,306	\$ 39,306		24	24		\$ 1,638	\$ 1,638
Total for All Teams	\$ 248,776	\$ 101,108	\$ 349,884	133	56	189	\$ 1,870	\$ 1,806	\$ 1,851
Totals for All Sports Except Football & Basketball	\$ 190,285	\$ 67,990	\$ 258,275	96	39	135	\$ 1,982	\$ 1,743	\$ 1,913

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$54,077	\$35,580	\$16,844	\$2,186
Number of Coaches Used to Calculate the Average	3	3	4	2
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$64,892	\$42,696	\$31,338	\$24,289
Sum of Full-Time Equivalent (FTE) Used to Calculate the Average	2.50	2.50	2.15	0.18

* Note: This year, Men's Teams assistant coaches received stipends for extra coaching duties.

Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Teams									
Baseball	1		1						1
Basketball	1		1						1
Rodeo		1	1						1
Total Head Coaches	2	1	3	0	0	0	0	0	3
Women's Teams									
Basketball	1		1						1
Rodeo		1	1						1
Softball	1		1						1
Total Head Coaches	2	1	3	0	0	0	0	0	3

Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Teams									
Baseball		4		4					4
Basketball		1		1					1
Rodeo		1		1		1		1	2
Total Asst Coaches	0	6	0	6	0	1	0	1	7
Women's Teams									
Basketball		1		1					1
Rodeo		1		1		1		1	2
Softball		1		1		1		1	2
Total Asst Coaches	0	3	0	3	0	2	0	2	5